

WILSON FARMS - COST OF GOODS
COMPARISON - BEFORE AND AFTER FODDER

2009/2010	Grain purch. cost/ton	cost/lb	lbs/ cow/day	Nutra-Culture™ cost/cow	Conc. cost/cow	Lbs/Milk per cow	cost barley	corn silage \$/lb	haylage \$/lb	corn silage lbs fed	haylage lbs fed	corn silage \$/cow/day	haylage \$/cow/day	forage \$/cow/day	Total Cost Diet	Lbs/Milk per cow	Income cow/day	IOFC (income over feed cost)
September		\$0.00			\$0.00							\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
October		\$0.00			\$0.00							\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
November		\$0.00			\$0.00							\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
December		\$0.00			\$0.00							\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
January	\$320	\$0.16	27.00	\$0.00	\$4.32	96.02	\$0.00	\$0.0187	\$0.02	74	11	\$1.38	\$0.22	\$1.60	\$5.92	96.02	\$14.90	\$8.98
February	\$320	\$0.16	27.00	\$0.00	\$4.32	96.23	\$0.00	\$0.0187	\$0.02	74	11	\$1.38	\$0.22	\$1.60	\$5.92	96.23	\$15.35	\$9.43
March	\$340	\$0.17	26.50	\$0.00	\$4.51	95.06	\$0.00	\$0.0187	\$0.02	80	16	\$1.50	\$0.32	\$1.82	\$6.32	95.06	\$14.54	\$8.22
April	\$336	\$0.17	24.50	\$0.00	\$4.12	93.64	\$0.00	\$0.0187	\$0.02	76	15	\$1.42	\$0.30	\$1.72	\$5.84	93.64	\$13.91	\$8.07
Average						95.24										95.24		
WITH FODDER:																		
May	\$320	\$0.16	19.60	\$0.22	\$3.14	81.78	\$0.40	\$0.0187	\$0.02	80	17	\$1.50	\$0.34	\$2.24	\$5.37	81.78	\$12.68	\$7.30
June	\$360	\$0.18	14.00	\$0.22	\$2.52	75.53	\$0.40	\$0.0187	\$0.02	80	30	\$1.50	\$0.60	\$2.50	\$5.02	75.53	\$12.42	\$7.40
July	\$280	\$0.14	14.00	\$0.22	\$1.96	64.07	\$0.40	\$0.0187	\$0.02	92	20	\$1.72	\$0.40	\$2.52	\$4.48	64.07	\$11.11	\$6.63
August	\$380	\$0.19	17.00	\$0.22	\$3.23	72.36	\$0.40	\$0.0187	\$0.02	92	20	\$1.72	\$0.40	\$2.52	\$5.75	72.36	\$13.03	\$7.27
September	\$360	\$0.18	12.00	\$0.22	\$2.16	75.28	\$0.40	\$0.0187	\$0.02	93	20	\$1.74	\$0.40	\$2.54	\$4.70	75.28	\$14.14	\$9.45
October	\$340	\$0.17	18.00	\$0.22	\$3.06	79.60	\$0.40	\$0.0187	\$0.02	95	30	\$1.78	\$0.60	\$2.78	\$5.84	79.60	\$15.17	\$9.33
November	\$370	\$0.19	10.00	\$0.22	\$1.85	73.70	\$0.40	\$0.0187	\$0.02	90	30	\$1.68	\$0.60	\$2.68	\$4.53	73.70	\$13.80	\$9.27
December	\$474	\$0.24	7.00	\$0.22	\$1.66	73.08	\$0.40	\$0.0187	\$0.02	100	30	\$1.87	\$0.60	\$2.87	\$4.53	73.08	\$13.15	\$8.62
Average						73.44										73.44		